

**Res. #1685 - Exhibit A**  
**City of Enumclaw**  
**2021-2026**  
**Transportation Improvement Program**

**City of Enumclaw**

**Six-Year Transportation Improvement Program**  
**2021-2026**

(For period beginning July 1, 2020)

TIP ID#	Project Name	Phase	From	To	Estimated Cost	Year Complete (State FY)	Revenue Sources				
							Private	Enumclaw Trans. Benefit Dist.	Federal Funds	State Funds	City Funds
1	Warner-Semanski Intersection Improvements	CN	Warner-Semanski	Warner-Semanski	\$ 600,000	2021					\$ 600,000
2	Warner Avenue Pavement Rehabilitation	PE	Watson	276th Ave SE	\$ 5,000	2021					\$ 5,000
3	Warner Avenue Pavement Rehabilitation	CN	Watson	276th Ave SE	\$ 75,000	2021					\$ 75,000
4	Warner Avenue - Pavement Rehab	CN	SR410	Beringer Street	\$ 700,000	2021				\$ 560,000	\$ 140,000
5	Washington Avenue Improvements (CP N10) *	PE	Cole St.	Railroad St.	\$ 20,000	2021					\$ 20,000
6	244th Ave SE - Roosevelt Ave. Intersection Improvements	PE	244th Ave SE	Roosevelt	\$ 80,000	2021					\$ 80,000
7	Roosevelt Ave Pavement Preservation	PE/CN	Semanski St	Cole St	\$ 400,000	2021				\$ 320,000	\$ 80,000
8	Roosevelt Ave. Rehab	PE	Farrelly St	244th Ave SE	\$ 85,000	2021					\$ 85,000
9	Roosevelt Ave. Rehab	CN	Farrelly St	244th Ave SE	\$ 800,000	2022				\$ 640,000	\$ 160,000
10	244th Ave SE - Roosevelt Ave. Intersection Improvements	CN	SR410	SR164	\$ 850,000	2022				\$ 680,000	\$ 170,000
11	Washington Avenue Improvements (CP N10) *	CN	Cole St.	Railroad St.	\$ 110,000	2022					\$ 110,000
12	Watson Pedestrian Improvements (CP N11) *	PE/CN	Roosevelt Ave. /SR410	Warner Ave.	\$ 200,000	2022				\$ -	\$ 200,000
13	SR410/SR164 Signal Modifications	PE	SR410	SR164	\$ 60,000	2022				\$ 48,000	\$ 12,000
14	Hard Surface Repairs - Fell Sorenson Intersection	PE	Fell	Sorenson	\$ 5,000	2023					\$ 5,000
15	Hard Surface Repairs - Fell Sorenson Intersection	CN	Fell	Sorenson	\$ 245,000	2023					\$ 245,000
16	Porter Street Pedestrian Improvements (SR169) (CP N12)*	PE	McHugh Ave	Thunder Mt. MS	\$ 100,000	2024				\$ 80,000	\$ 20,000
17	SR410/SR164 Signal Modifications	CN	SR410	SR164	\$ 240,000	2024				\$ 192,000	\$ 48,000
18	Porter Street Pedestrian Improvements (SR169) (CP N12)*	CN	McHugh Ave	Thunder Mt. MS	\$ 700,000	2025				\$ 560,000	\$ 140,000
19	Jewell Street Resurfacing	PE	Watson St	Watson St	\$ 20,000	2026					\$ 20,000
20	Jewell Street Resurfacing	CN	Watson St	Watson St	\$ 280,000	2026					\$ 280,000
21	ADA Ramp Retrofit Program	CN	Varies		\$ 75,000	Annual					\$ 75,000
22	Sidewalk Program	CN	Varies		\$ 150,000	Annual					\$ 150,000
23	Annual Pavement Maintenance Program	CN	Varies		\$ 400,000	Annual					\$ 400,000
24	Hard Surface Repairs	CN	Varies		\$ 375,000	Annual					\$ 375,000

<b>Total Six-Year Program Cost (2021-2026)</b>	Total	\$ 6,575,000	\$ -	\$ -	\$ -	\$ 3,080,000	\$ 3,495,000
						Total	\$ 6,575,000
						Checksum	\$ -

PE Preliminary Engineering  
ROW Right-of-Way Acquisition  
CN Construction  
TBD To Be Determined

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(For period beginning July 1, 2020)

**DRAFT**

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TIP ID#	Project Name	Phase	From	To	Estimated Cost	Year Complete (State FY)	City Revenue Breakdown			City Revenue by Year						
							Other	REET 130	REET 131	Imp Fee 158	2021	2022	2023	2024	2025	2026
1	Warner-Semanski Intersection Improvements	CN	Warner-Semanski	Warner-Semanski	\$ 600,000	2021		\$ -		\$ 600,000	\$ 600,000					
2	Warner Avenue Pavement Rehabilitation	PE	Watson	276th Ave SE	\$ 5,000	2021		\$ 5,000			\$ 5,000					
3	Warner Avenue Pavement Rehabilitation	CN	Watson	276th Ave SE	\$ 75,000	2021		\$ 75,000			\$ 75,000					
4	Warner Avenue - Pavement Rehab	CN	SR410	Beringer Street	\$ 700,000	2021		\$ 140,000		\$ -	\$ 140,000					
5	Washington Avenue Improvements (CP N10) *	PE	Cole St.	Railroad St.	\$ 20,000	2021		\$ 20,000			\$ 20,000					
6	244th Ave SE - Roosevelt Ave. Intersection Improvements	PE	244th Ave SE	Roosevelt	\$ 80,000	2021		\$ -		\$ 80,000	\$ 80,000					
7	Roosevelt Ave Pavement Preservation	PE/CN	Semanski St	Cole St	\$ 400,000	2021		\$ 80,000			\$ 80,000					
8	Roosevelt Ave. Rehab	PE	Farrelly St	244th Ave SE	\$ 85,000	2021		\$ -		\$ 85,000	\$ 85,000					
9	Roosevelt Ave. Rehab	CN	Farrelly St	244th Ave SE	\$ 800,000	2022				\$ 160,000		\$ 160,000				
10	244th Ave SE - Roosevelt Ave. Intersection Improvements	CN	SR410	SR164	\$ 850,000	2022		\$ -		\$ 170,000		\$ 170,000				
11	Washington Avenue Improvements (CP N10) *	CN	Cole St.	Railroad St.	\$ 110,000	2022		\$ 110,000			\$ 110,000					
12	Watson Pedestrian Improvements (CP N11) *	PE/CN	Roosevelt Ave. /SR410	Warner Ave.	\$ 200,000	2022				\$ 200,000	\$ 200,000					
13	SR410/SR164 Signal Modifications	PE	SR410	SR164	\$ 60,000	2022				\$ 12,000	\$ 12,000					
14	Hard Surface Repairs - Fell Sorenson Intersection	PE	Fell	Sorenson	\$ 5,000	2023		\$ 5,000					\$ 5,000			
15	Hard Surface Repairs - Fell Sorenson Intersection	CN	Fell	Sorenson	\$ 245,000	2023		\$ 245,000					\$ 245,000			
16	Porter Street Pedestrian Improvements (SR169) (CP N12)*	PE	McHugh Ave	Thunder Mt. MS	\$ 100,000	2024				\$ 20,000				\$ 20,000		
17	SR410/SR164 Signal Modifications	CN	SR410	SR164	\$ 240,000	2024				\$ 48,000				\$ 48,000		
18	Porter Street Pedestrian Improvements (SR169) (CP N12)*	CN	McHugh Ave	Thunder Mt. MS	\$ 700,000	2025		\$ -		\$ 140,000					\$ 140,000	
19	Jewell Street Resurfacing	PE	Watson St	Watson St	\$ 20,000	2026		\$ 20,000								\$ 20,000
20	Jewell Street Resurfacing	CN	Watson St	Watson St	\$ 280,000	2026		\$ 280,000								\$ 280,000
21	ADA Ramp Retrofit Program	CN	Varies		\$ 75,000	Annual		\$ 75,000			\$ 25,000		\$ 25,000		\$ 25,000	
22	Sidewalk Program	CN	Varies		\$ 150,000	Annual		\$ 150,000			\$ 50,000		\$ 50,000		\$ 50,000	
23	Annual Pavement Maintenance Program	CN	Varies		\$ 400,000	Annual		\$ 400,000				\$ 200,000		\$ 200,000		\$ 200,000
24	Hard Surface Repairs	CN	Varies		\$ 375,000	Annual		\$ 375,000			\$ 125,000		\$ 125,000		\$ 125,000	

<b>Total Six-Year Program Cost (2021-2026)</b>	Total				<b>\$ 6,575,000</b>			<b>\$ -</b>	<b>\$ 1,980,000</b>	<b>\$ -</b>	<b>\$ 1,515,000</b>	<b>\$ 1,085,000</b>	<b>\$ 852,000</b>	<b>\$ 450,000</b>	<b>\$ 268,000</b>	<b>\$ 340,000</b>	<b>\$ 500,000</b>
										Total City	\$ 3,495,000					Total City	\$ 3,495,000
										Checksum	\$ -					Checksum	\$ -

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ROW Right-of-Way Acquisition  
CN Construction  
TBD To Be Determined