



AGENDA

ENUMCLAW CITY COUNCIL

1 of 2 – 2020 BUDGET WORKSHOPS

(Budget Discussion Also During 10/14 & 10/28 Regular Council Meetings)

Monday, October 7, 2019 – Enumclaw City Hall - 6:00 p.m.

1. CALL TO ORDER AND ATTENDANCE:

Mayor Jan Molinaro

2. 2019 PRELIMINARY BUDGET OVERVIEW:

Chris Searcy, City Administrator

3. BUDGET REVIEW & COUNCIL DISCUSSION:

Stephanie McKenzie, Finance Director

1. Council
2. Municipal Court
3. Administration
4. Finance
5. Legal
6. Police
7. Community Development
8. Parks/Arts
9. Senior Center
10. Non-Departmental / Interfund Transfers

If time allows, presentation will extend to next week's (10/14/19) budget review items.

4. ADJOURNMENT

BUDGET CALENDAR

Mon., October 14 During Regular Meeting 6pm	Pool, Youth, Outside Agencies, Street Fund, Transportation Benefit Fund, Special Revenue Funds, Debt Funds
Mon., October 21 Council Workshop 6pm	LTAC Recommendations, Schlotfeldt/Lafromboise Funds, Internal Service Funds, Utility Funds, Capital Projects
Mon., October 28 During Regular Meeting 6pm	City-wide Summary; Council discussion and motions.