
Arts Commission Members:

Anne Crandall, Chair
Benji Pierson
Janet Berthon
Darlene Dihel
Elaine Lynest
Paul Rogers
Jody Olson

Support Staff:
Cultural Programs Coordinator- Alina Hibbs

AGENDA

ENUMCLAW ARTS COMMISSION

CITY OF ENUMCLAW – CITY HALL COUNCIL CHAMBERS

Wednesday, November 6, 2019

******* 4:00 p.m. *******

- I. CALL TO ORDER

- II. APPROVAL OF MINUTES FROM October 2nd, 2019

- III. NEW BUSINESS
 - a. Hanging art commission gallery
 - b. Holiday wreath workshop
 - c. December Gallery

- IV. OLD BUSINESS

- V. FYI MATERIALS
 - a. Monthly Report – September 2019

- VI. STAFF COMMENTS

- VII. BOARD COMMENTS

- VIII. ADJOURNMENT

Next Scheduled Meeting: December 4th, 2019 4:00pm



**DEPARTMENT OF PARKS, RECREATION, AND CULTURAL SERVICES
Monthly Report – October 2019**

*Current month credit card expenses are not posted yet. Expenditures will be updated for the previous month in the following month's report. Operating revenues include the .16/1000 property tax transfer.

AQUATICS

October Operating Revenues	YTD Operating Revenues	% of budgeted	YTD Operating October 2018
October Operating Expenditures	YTD Operating Expenditures	% of budgeted	YTD Operating October 2018

Revenues

Revenues updated to include .16/1000 property tax transfer

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019	\$52,234	\$43,821	\$45,873	\$54,691	\$47,648	\$64,851	\$60,856	\$49,023	\$40,625				\$510,423
2018	\$47,794	\$52,148	\$49,684	\$53,541	\$48,812	\$69,340	\$68,830	\$45,512	\$41,768	\$65,891	\$42,386	\$61,981	\$641,659
2017	\$36,208	\$40,664	\$41,756	\$44,602	\$42,132	\$57,970	\$42,951	\$64,222	\$32,496	\$42,801	\$31,609	\$53,570	\$527,399
2016	\$33,867	\$41,409	\$34,773	\$36,696	\$36,022	\$60,350	\$40,671	\$36,773	\$31,221	\$37,358	\$34,431	\$49,547	\$473,118
2015	\$33,119	\$37,074	\$38,428	\$39,005	\$32,915	\$37,704	\$43,395	\$28,307	\$29,287	\$47,294	\$33,668	\$39,699	\$439,895

Expenses

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019	\$59,236	\$60,407	\$48,939	\$60,097	\$55,722	\$55,102	\$54,163	\$57,876	\$60,536				\$512,078
2018	\$47,987	\$57,245	\$55,685	\$50,955	\$48,924	\$49,945	\$51,953	\$50,030	\$53,413	\$74,554	\$52,093	\$35,441	\$632,260
2017	\$34,349	\$32,914	\$35,658	\$46,055	\$44,628	\$45,297	\$49,649	\$43,459	\$44,062	\$44,647	\$47,934	\$44,776	\$534,120
2016	\$33,749	\$36,797	\$44,669	\$39,756	\$41,530	\$40,731	\$40,397	\$48,978	\$38,587	\$39,208	\$38,614	\$43,171	\$486,186
2015	\$34,260	\$40,236	42,410	\$42,890	\$42,029	\$40,048	\$39,607	\$44,385	\$38,413	\$36,739	\$38,818	\$43,091	\$482,926

Splash/Membership passes Sold to date:

- 10 Punch Passes-159
- Splash Pass-186
- Exercise Pass-48
- Partnership Pass-10

Upcoming Pool Programs/Events:

Registration opens for Fall Session 3 Swim Lessons on M 10/14 M/W & T/TH lessons start 10/28 & 10/29 and Saturday S2 lessons that start 11/2.
Float~In Movie Night is Friday, October 18th 6-8 pm. & Halloween Splash Party is Saturday, October 26th 6-8 pm.

RECREATION

*Current month credit card expenses are not posted yet. Expenditures will be updated for the previous month in the following month's report.

At a Glance

October Operating Revenues	YTD Operating Revenues	% of budgeted	YTD October 2018
October Operating Expenditures	YTD Operating Expenditures	% of budgeted	YTD October 2018

Revenue - Includes community recreation, athletics, special populations, and daycamp.

	Jan	Feb	Mar	Apr	October	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019	\$9,206	\$4,313	\$3,980	\$18,880	\$22,177	\$35,810	\$31,625	\$22,612	\$18,904				\$167,505
2018	\$8,924	\$6,021	\$7,433	\$13,892	\$15,168	\$31,474	\$28,324	\$20,416	\$12,478	\$7,576	\$8,350	\$2,404	\$162,460
2017	\$8,547	\$4,386	\$5,686	\$15,076	\$18,502	\$26,962	\$27,256	\$21,738	\$12,822	\$15,223	\$6,634	\$12,214	\$175,049
2016	\$4,875	\$3,983	\$5,199	\$12,709	\$17,826	\$37,289	\$24,441	\$17,879	\$10,708	\$10,535	\$11,026	\$3,231	\$159,706
2015	\$5,006	\$5,200	\$7,398	\$18,746	\$19,704	\$36,672	\$24,876	\$13,072	\$4,090	\$7,009	\$9,820	\$5,973	\$154,967

Expenses - Includes general recreation, athletics, special populations, daycamp, recreation administration (office supplies, professional services, etc.), salary for Department Secretary, full time salary for Recreation Coordinator & Parks Director, part time salary for Special Populations Leader, and salaries for seasonal temporary staff, Interfund services, and General Recreation Admin salaries.

	Jan	Feb	Mar	Apr	October	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019	\$32,248	\$23,054	\$23,922	\$26,915	\$21,194	\$36,867	\$61,606	\$52,736	\$27,078				\$305,619
2018	\$19,894	\$21,843	\$27,843	\$18,457	\$21,184	\$37,829	\$47,966	\$43,406	\$24,875	\$24,714	\$21,910	\$19,960	\$329,809
2017	\$28,632	\$22,250	\$33,483	\$26,797	\$33,824	\$39,370	\$52,786	\$55,950	\$31,020	\$36,308	\$27,924	\$26,815	\$415,161
2016	\$27,437	\$22,361	\$21,453	\$20,018	\$24,488	\$37,428	\$43,756	\$44,369	\$29,586	\$26,404	\$18,737	\$23,765	\$340,579
2015	\$27,805	\$24,797	\$21,847	\$21,862	\$23,408	\$30,664	\$53,210	\$45,021	\$18,698	\$19,511	\$20,858	\$20,507	\$333,505

October Activities-

- Tournaments at Boise Creek
- Adult Softball Fall Season
- Youth Volleyball
- Womens Volleyball
- Mens Basketball

Upcoming-

- Youth Basketball
- NEW Pee Wee Soccer
- Womens Volleyball
- Mens Basketball
- Youth Volleyball

Parks

- Employee training.
- Parks/Playground check 3 times per week.

- 120 full garbage cans removed from parks (excluding Boise Creek)
- 38 full dog waste cans removed from parks.
- Maintenance & repairs on playgrounds throughout parks system.
- Equipment maintenance.
- Tennis & basketball court maintenance.
- Skateboard park maintenance.
- Foothills Trail maintenance.
- Maintenance of dog park fence/gates.
- Baseball field grooming & herbicide applications.
- Mowing of Foothills Trail.
- Mowing of Farmers Park.
- Mowing of Holdner Park.
- Mowing of City Shops Trail / Pea Patch.
- Watering of trees at Foothills Trail, Garrett, Ellenson & Holdner Parks.
- Weedeating & herbicide applications.
- Ellenson Park sticker bush/knot weed trimming & herbicide application.
- Veterans Park flower bed cleanup.
- Pete's Pool stairs cleanup & herbicide application.

Boise Creek

- Employee training.
- Equipment maintenance.
- Daily garbage/litter removal.
- Daily janitorial duties.
- Mole removal.
- Mowing 3 times a week.
- Maintenance supplies inventory & restocking.
- Weekly edging of infields, spectator areas & warning track.
- Foul line painting once a week.
- Ripping & floating of infields.
- Irrigation repairs/maintenance.
- Weedeating & herbicide applications.
- Daily Middle School baseball/softball practices held.
- 116 games held, including 2 Tournaments.
- 76 complete infield preparations.
- Outfield fertilization.

Pool

- Building maintenance.
- Weedeating, herbicide application, shrub pruning & flowerbed landscaping.

Other

- Maintenance of Edel Ave lot.
- Beautify Enumclaw Community Cleanup day held.

CULTURAL PROGRAMS

- Planning for Fall Fest
- New Art in the Gallery, Benji Peirson
- Jenson Mural photo coordination
- Fall trip planning (Museums, Theater)

OTHER

- Downtown Park concept for Park Plan
- Community Clean-up (Beautify Enumclaw) event
 - Removal of junipers at MacFarland, planted plants and 3 trees, beauty bark
 - Painting of all town ballfield backstops and benches
 - Weeding/pruning at Foothills trailhead and Welcome sign
 - Blackberry removal (50 yards) at Foothills Trail
- Veteran's Park and Foothills Trailhead garden bed clean-up planning